

TOWN BUDGET FOR 2025

Town of Lee
in
County of Oneida

CERTIFICATION OF TOWN CLERK

I, Laura Kinney, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Lee as adopted by the Town Board on the 12th day of November 2024.

Signed Laura Kinney

Unused pages have been removed



Code	Fund	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$1,082,956.00	\$1,082,956.00		\$-
B	GENERAL OUTSIDE VILLAGE			\$-	\$-
DA	HIGHWAY TOWNWIDE	\$1,298,285.00	\$1,298,285.00	\$-	\$-
DB	HIGHWAY OUTSIDE VILLAGE	\$-	\$-	\$-	\$-
CF	FEDERAL REVENUE SHARING	\$-	\$-	\$-	\$-
CD	COMMUNITY DEVELOPMENT	\$-	\$-	\$-	\$-
L	PUBLIC LIBRARY FUND	\$-	\$-	\$-	\$-
V	DEBT SERVICE FUND	\$-	\$-	\$-	\$-
S	SPECIAL DISTRICT: LIST SEPARATELY				
	#1 Lee Center LIGHTING DISTRICT	\$6,000.00	\$-		\$6,000.00
	#2 Parkside LIGHTING DISTRICT	\$10,800.00		\$-	\$10,800.00
	#3 TURIN TOWNE LIGHTING DISTRICT	\$1,970.00		\$-	\$1,970.00
	#4 RAVEN ROCK LIGHTING DISTRICT	\$4,560.00			\$4,560.00
	#5 DELTA LAKE ESTATES LIGHTING DISTRICT	\$15,350.00		\$-	\$15,350.00
	_____ LIGHTING DISTRICT				\$-
	_____ WATER DISTRICT	\$740,220.00	\$740,220.00	\$-	\$-
	LEE #1 FIRE PROTECTION DISTRICT	\$305,000.00	\$-	\$-	\$305,000.00
	_____ FIRE PROTECTION DISTRICT	\$-	\$-	\$-	\$-
	_____ SEWER DISTRICT	\$-	\$-	\$-	\$-
	_____ DRAINAGE DISTRICT	\$-	\$-	\$-	\$-
	_____ REFUSE AND GARBAGE DISTRICT	\$-	\$-	\$-	\$-
	_____ PARK DISTRICT	\$-	\$-	\$-	\$-
	_____ PUBLIC PARKING DISTRICT	\$-	\$-	\$-	\$-
	_____ DISTRICT	\$-	\$-	\$-	\$-
	Totals	\$3,465,141.00	\$3,121,461.00	\$-	\$343,680.00
					1

GENERAL FUND APPROPRIATIONS						
						Tab Page 2
GENERAL GOVERNMENT SUPPORT						
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
TOWN BOARD						
Personal Services	A1010.1	\$35,700.00		\$35,700.00		\$35,700.00
Equipment	A1010.2					
Contractual Exp	A1010.4	\$4,000.00		\$4,000.00		\$4,000.00
Total		\$39,700.00		\$39,700.00		\$39,700.00
JUSTICES						
Personal Services	A1110.1	\$42,000.00		\$42,000.00		\$42,000.00
Equipment	A1110.2					
Contractual Exp	A1110.4	\$2,000.00		\$2,000.00		\$2,000.00
Total		\$44,000.00		\$44,000.00		\$44,000.00
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp	A1130.4					
TOTAL		\$-		\$-		\$-
SUPERVISOR						
Personal Services	A1220.1	\$21,500.00		\$21,500.00		\$21,500.00
Equipment	A1220.2					
Contractual Exp	A1220.4	\$4,000.00		\$4,000.00		\$4,000.00
TOTAL		\$25,500.00		\$25,500.00		\$25,500.00
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp	A1310.4					
TOTAL		\$-		\$-		\$-
COMPTROLLER						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp	A1315.4					
TOTAL		\$-		\$-		\$-
ACCOUNTING						
Contractual Exp	A1320.4					
TOTAL		\$-		\$-		\$-
TAX COLLECTION						
Personal Services	A1330.1	\$7,850.00		\$7,850.00		\$7,850.00
Equipment	A1330.2					
Contractual Exp	A1330.4	\$3,000.00		\$3,000.00		\$3,000.00
TOTAL		\$10,850.00		\$10,850.00		\$10,850.00
Page Sub Totals		\$120,050.00		\$120,050.00		\$120,050.00
						2

GENERAL FUND APPROPRIATIONS

Tab Page 3

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
BUDGET						
Personal Services	A1340.1	\$11,575.00		\$11,575.00		\$11,575.00
Equipment	A1340.2					
Contractual Exp	A1340.4					
Total		\$11,575.00		\$11,575.00		\$11,575.00
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp	A1345.4					
Total		\$-		\$-		\$-
ASSESSORS						
Personal Services	A1355.1	\$38,475.00		\$38,475.00		\$38,475.00
Equipment	A1355.2					
Contractual Exp	A1355.4	\$4,000.00		\$4,000.00		\$4,000.00
TOTAL		\$42,475.00		\$42,475.00		\$42,475.00
DISCOUNT ON TAXES						
Contractual Exp	A1370.4					
TOTAL		\$-		\$-		\$-
TOWN CLERK						
Personal Services	A1410.1	\$29,190.00		\$29,190.00		\$29,190.00
Equipment	A1410.2					
Contractual Exp	A1410.4	\$3,390.00		\$8,000.00		\$8,000.00
TOTAL		\$32,580.00		\$37,190.00		\$37,190.00
ATTORNEY						
Personal Services	A1420.1	\$21,000.00		\$30,000.00		\$30,000.00
Equipment	A1420.2					
Contractual Exp	A1420.4					
TOTAL		\$21,000.00		\$30,000.00		\$30,000.00
PERSONNEL						
Personal Services	A1430.1	\$12,127.00		\$12,127.00		\$12,127.00
Equipment	A1430.2					
Contractual Exp	A1430.4	\$28,020.00		\$30,000.00		\$30,000.00
TOTAL		\$40,147.00		\$42,127.00		\$42,127.00
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp	A1440.4					
TOTAL		\$-	\$-	\$-		\$-
Page Sub Totals		\$147,777.00	\$-	\$163,367.00		\$163,367.00

GENERAL FUND APPROPRIATIONS						
						Tab Page 4
GENERAL GOVERNMENT SUPPORT						
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
ELECTIONS						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp	A1450.4					
Total		\$-	\$-	\$-	\$-	\$-
BOARD OF ETHICS						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp	A1470.4					
Total		\$-	\$-	\$-	\$-	\$-
PUBLIC WORKS ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp	A1490.4					
TOTAL		\$-	\$-	\$-	\$-	\$-
BUILDINGS						
Contractual Exp	A1620.1	\$4,200.00		\$4,200.00		\$4,200.00
Equipment	A1620.2					
Contractual Exp	A1620.4	\$150,000.00		\$150,000.00		\$150,000.00
TOTAL		\$154,200.00		\$154,200.00		\$154,200.00
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual Exp	A1640.4					
TOTAL		\$-		\$-		\$-
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp	A1650.4	\$12,000.00		\$12,000.00		\$12,000.00
TOTAL		\$12,000.00		\$12,000.00		\$12,000.00
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp	A1660.4					
TOTAL		\$-		\$-		\$-
Page Sub Totals						
		\$166,200.00		\$166,200.00		\$166,200.00

GENERAL FUND APPROPRIATIONS

Tab Page 5

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
GENERAL PRINTING AND MAILING				
Personal Services	A1670.1			
Equipment	A1670.2			
Contractual Exp	A1670.4	\$8,000.00	\$8,000.00	\$8,000.00
Total		\$8,000.00	\$8,000.00	\$8,000.00
CENTRAL DATA PROCESSING				
Personal Services	A1680.1			
Equipment	A1680.2			
Contractual Exp	A1680.4			
Total		\$-	\$-	\$-
SPECIAL ITEMS				
Unallocated Ins	A1910.1	\$53,000.00	\$53,000.00	\$53,000.00
Municipal Assoc. Dues	A1920.2	\$1,099.00	\$1,099.00	\$1,099.00
Judgements and Claims	A1950.4			
Contingent	A1990.4			
TOTAL		\$54,099.00	\$54,099.00	\$54,099.00
Page Sub Totals		\$62,099.00	\$62,099.00	\$62,099.00
TOTAL GENERAL GOVERNMENT SUPPORT		\$496,126.00	\$511,716.00	\$511,716.00
				5

GENERAL FUND APPROPRIATIONS

Tab Page 6

PUBLIC SAFETY

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
PUBLIC SAFETY AND ADMINISTRATION				
Personal Services	A3010.1			
Equipment	A3010.2			
Contractual Exp	A3010.4			
Total		\$-	\$-	\$-
POLICE AND CONSTABLE**				
Personal Services	A3120.1	\$2,100.00	\$2,100.00	\$2,100.00
Equipment	A3120.2			
Contractual Exp	A3120.4	\$500.00	\$500.00	\$500.00
Total		\$2,600.00	\$2,600.00	\$2,600.00
JAIL				
Personal Services	A3150.1			
Equipment	A3150.2			
Contractual Exp	A3150.4			
TOTAL		\$-	\$-	\$-
TRAFFIC CONTROL				
Personal Services	A3310.1			
Equipment	A3310.2			
Contractual Exp	A3310.4	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$3,000.00	\$3,000.00	\$3,000.00
ON STREET PARKING				
Personal Services	A3320.1			
Equipment	A3320.2			
Contractual Exp	A3320.4			
TOTAL		\$-	\$-	\$-
FIRE FIGHTING				
Personal Services	A3410.1			
Equipment	A3410.2			
Contractual Exp	A3410.4			
TOTAL		\$-	\$-	\$-
CONTROL OF DOGS				
Personal Services	A3510.1	\$7,827.00	\$7,827.00	\$7,827.00
Equipment	A3510.2			
Contractual Exp	A3510.4	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$10,827.00	\$10,827.00	\$10,827.00
Page Sub Totals		\$16,427.00	\$16,427.00	\$16,427.00
** Town with Village - See explanation (2) on last page for changes to town - area outside of village.				

GENERAL FUND APPROPRIATIONS

Tab Page 7

PUBLIC SAFETY (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
CONTROL OF OTHER ANIMALS				
Personal Services	A3520.1			
Equipment	A3520.2			
Contractual Exp	A3520.4			
Total		\$-	\$-	\$-
EXAMINING BOARD				
Personal Services	A3610.1			
Equipment	A3610.2			
Contractual Exp	A3610.4			
Total		\$-	\$-	\$-
SAFETY INSPECTION**				
Personal Services	A3620.1	\$11,355.00	\$11,355.00	\$11,355.00
Equipment	A3620.2			
Contractual Exp	A3620.4	\$500.00	\$500.00	\$500.00
TOTAL		\$11,855.00	\$11,855.00	\$11,855.00
CIVIL DEFENSE				
Personal Services	A3640.1			
Equipment	A3640.2			
Contractual Exp	A3640.4			
TOTAL		\$-	\$-	\$-
DEMOLITION OF UNSAFE BUIDLINGS				
Personal Services	A3650.1			
Equipment	A3650.2			
Contractual Exp	A3650.4			
TOTAL		\$-	\$-	\$-
SCHOOL ATTENDENCE OFFICIER				
Personal Services	A3660.1			
Equipment	A3660.2			
Contractual Exp	A3660.4			
TOTAL		\$-	\$-	\$-
Page Sub Totals		\$11,855.00	\$11,855.00	\$11,855.00
TOTAL PUBLIC SAFETY		\$28,282.00	\$28,282.00	\$28,282.00
** Town with Village - See explanation (2) on last page for changes to town - area outside of village.				

GENERAL FUND APPROPRIATIONS						
						Tab Page 9
HEALTH (CONTINUED)						
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp	A4210.4					
Total		\$-		\$-		\$-
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp	A4220.4	\$1,000.00		\$1,000.00		\$1,000.00
Total		\$1,000.00		\$1,000.00		\$1,000.00
JOINT HOSPITAL						
Contractual Exp	A4525.4					
TOTAL		\$-		\$-		\$-
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp	A4540.4					
TOTAL		\$-		\$-		\$-
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp	A4560.4					
TOTAL		\$-		\$-		\$-
Personal Services	.1					
Equipment	.2					
Contractual Exp	.4					
TOTAL		\$-		\$-		\$-
Page Sub Totals		\$1,000.00		\$1,000.00		\$1,000.00
TOTAL HEALTH		\$1,000.00		\$1,000.00		\$1,000.00

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

Tab Page 10

TRANSPORTATION

ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	\$61,830.00		\$68,120.00		\$68,120.00
Equipment	A5010.2					
Contractual Exp	A5010.4	\$1,500.00		\$1,500.00		\$1,500.00
Total		\$63,330.00		\$69,620.00		\$69,620.00
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp	A5132.4	\$55,000.00		\$55,000.00		\$55,000.00
Total		\$55,000.00		\$55,000.00		\$55,000.00
STREET LIGHTING	A5182.4	\$2,000.00		\$2,000.00		\$2,000.00
Contractual Exp	A5182.4					
TOTAL		\$2,000.00		\$2,000.00		\$2,000.00
SIDEWALKS						
Contractual Exp	A5410.4					
TOTAL		\$-		\$-		\$-
JOINT AIRPORT						
Contractual Exp	A5615.4					
TOTAL		\$-		\$-		\$-
Personal Services	.1					
Equipment	.2					
Contractual Exp	.4					
TOTAL		\$-		\$-		\$-
Page Sub Totals		\$120,330.00		\$126,620.00		\$126,620.00
TOTAL TRANSPORTATION		\$120,330.00		\$126,620.00		\$126,620.00
** Town with Village - See explanation (2) on last page for changes to town - area outside of village.						

GENERAL FUND APPROPRIATIONS						
						Tab Page 11
ECONOMIC ASSISTANCE AND OPPORTUNITY						
ACCOUNTS	CODE	LAST YEAR 2023		BUDGET OFFICERS TENATIVE BUDGET 2024		ADOPTED 2024
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp	A6010.4					
Total		\$-		\$-		\$-
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp	A6140.4					
Total		\$-		\$-		\$-
SOCIAL SERVICES - BURIALS						
Contractual Exp	A6148.4					
TOTAL		\$-		\$-		\$-
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp	A6410.4					
TOTAL		\$-		\$-		\$-
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp	A6460.4					
TOTAL		\$-		\$-		\$-
VETERENS SERVICES						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp	A6510.4					
TOTAL		\$-		\$-		\$-
PROGRAMS FOR THE AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp	A6772.4	\$15,000.00		\$20,000.00		\$20,000.00
TOTAL		\$15,000.00		\$20,000.00		\$20,000.00
Personal Services	.1					
Equipment	.2					
Contractual Exp	.4					
TOTAL		\$-		\$-		\$-
Page Sub Totals		\$15,000.00		\$20,000.00		\$20,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		\$15,000.00		\$20,000.00		\$20,000.00
** Town with Village - See explanation (2) on last page for changes to town - area outside of village.						

GENERAL FUND APPROPRIATIONS

Tab Page 12

CULTURE - RECREATION

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	ADOPTED 2025
RECREATION ADMINISTRATION				
Personal Services	A7020.1	\$6,090.00	\$6,090.00	\$6,090.00
Equipment	A7020.2			
Contractual Exp	A7020.4			
Total		\$6,090.00	\$6,090.00	\$6,090.00
PARKS*				
Personal Services	A7110.1	\$39,900.00	\$39,900.00	\$39,900.00
Equipment	A7110.2			
Contractual Exp	A7110.4	\$60,100.00	\$60,100.00	\$60,100.00
Total		\$100,000.00	\$100,000.00	\$100,000.00
PLAYGROUNDS AND RECREATION CENTERS *				
Personal Services	A7140.1			
Equipment	A7140.2			
Contractual Exp	A7140.4			
TOTAL		\$-	\$-	\$-
JOINT RECREATION PROJECT				
Personal Services	A7145.1			
TOTAL		\$-	\$-	\$-
SPECIAL RECREATION FACILITIES				
Personal Services	A7150.1			
Equipment	A7150.2			
Contractual Exp	A7150.4	\$60,000.00	\$60,000.00	\$60,000.00
TOTAL		\$60,000.00	\$60,000.00	\$60,000.00
BAND CONCERTS				
Contractual Exp	A7270.4	\$3,000.00	\$0.00	\$0.00
TOTAL		\$3,000.00	\$0.00	\$0.00
YOUTH PROGRAMS				
Personal Services	A7310.1	\$15,000.00	\$15,000.00	\$15,000.00
Equipment	A7310.2			
Contractual Exp	A7310.4			
TOTAL		\$15,000.00	\$15,000.00	\$15,000.00
Page Sub Totals				
		\$184,090.00	\$181,090.00	\$181,090.00

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

Tab Page 13

CULTURE - RECREATION (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	ADOPTED 2025
JOINT YOUTH PROJECT				
Contractual Exp	A7320.4			
Total		\$-	\$-	\$-
LIBRARY*				
Contractual Exp	A7410.4		\$-	\$-
Total		\$-	\$-	\$-
HISTORIAN				
Personal Services	A7510.1			
Equipment	A7510.2			
Contractual Exp	A7510.4	\$500.00	\$500.00	\$500.00
TOTAL		\$500.00	\$500.00	\$500.00
HISTORICAL PROPERTY				
Personal Services	A7520.1			
Equipment	A7520.2			
Contractual Exp	A7520.4			
TOTAL		\$-	\$-	\$-
CELEBRATIONS				
Personal Services	A7550.1			
Equipment	A7550.2			
Contractual Exp	A7550.4	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL		\$3,000.00	\$3,000.00	\$3,000.00
ADULT RECREATION				
Personal Services	A7620.1			
Equipment	A7620.2			
Contractual Exp	A7620.4			
TOTAL		\$-	\$-	\$-
Page Sub Totals				
		\$3,500.00	\$3,500.00	\$3,500.00
TOTAL CULTURE - RECREATION				
		\$187,590.00	\$184,590.00	\$184,590.00
* Town with Village - See explanation (1) on last page for changes to town - area outside of village.				

GENERAL FUND APPROPRIATIONS						
						Tab Page 14
HOME AND COMMUNITY SERVICES						
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
ZONING*						
Personal Services	A8010.1	\$15,330.00		\$15,330.00		\$15,330.00
Equipment	A8010.2					
Contractual Exp	A8010.4	\$1,000.00		\$1,000.00		\$1,000.00
Total		\$16,330.00		\$16,330.00		\$16,330.00
PLANNING*						
Personal Services	A8020.1	\$4,740.00		\$4,740.00		\$4,740.00
Equipment	A8020.2					
Contractual Exp	A8020.4	\$1,000.00		\$1,000.00		\$1,000.00
TOTAL		\$5,740.00		\$5,740.00		\$5,740.00
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp	A8040.4					
TOTAL		\$-		\$-		\$-
ENVIRONEMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp	A8090.4					
TOTAL		\$-		\$-		\$-
REFUSE AND GARBAGE*						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp	A8160.4	\$6,000.00		\$6,000.00		\$6,000.00
TOTAL		\$6,000.00		\$6,000.00		\$6,000.00
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp	A8510.4					
TOTAL		\$-		\$-		\$-
Page Sub Totals		\$28,070.00		\$28,070.00		\$28,070.00
* Town with Village - See explanation (1) on last page for changes to town - area outside of village.						
** Town with Village - See explanation (2) on last page for changes to town - area outside of village.						
						13

GENERAL FUND APPROPRIATIONS

Tab Page 15

HOME AND COMMUNITY SERVICES (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
NOISE ABATEMENT				
Personal Services	A8520.1			
Equipment	A8520.2			
Contractual Exp	A8520.4			
Total		\$-	\$-	\$-
DRAINAGE				
Personal Services	A8540.1			
Equipment	A8540.2			
Contractual Exp	A8540.4			
Total		\$-	\$-	\$-
SHADE TREES				
Personal Services	A8560.1			
Equipment	A8560.2			
Contractual Exp	A8560.4			
TOTAL		\$-	\$-	\$-
CEMETERIES				
Personal Services	A8810.1			
Equipment	A8810.2			
Contractual Exp	A8810.4	\$19,100.00	\$19,100.00	\$19,100.00
TOTAL		\$19,100.00	\$19,100.00	\$19,100.00
AGENCY - PREV. OF CRUELTY TO CHILDREN				
Contractual Exp	A8820.4			
TOTAL		\$-	\$-	\$-
TOTAL HOME AND COMMUNITY SERVICES				
		\$47,170.00	\$47,170.00	\$47,170.00
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
State Retirement	A9010.8	\$37,500.00	\$20,458.00	\$20,458.00
Fire and Police Retirement	A9015.8			
Social Security	A9030.8	\$29,400.00	\$32,000.00	\$32,000.00
Worker's Comp	A9040.8			
Life Insurance	A9045.8			
Unemployment Insurance	A9050.8	\$4,000.00	\$4,000.00	\$4,000.00
Disability Insurance	A9055.8			
Hospital and Medical Insurance	A9060.8	\$65,000.00	\$65,000.00	\$65,000.00
TOTAL		\$135,900.00	\$121,458.00	\$121,458.00

GENERAL FUND APPROPRIATIONS

Tab Page 16

HOME AND COMMUNITY SERVICES (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
DEBT SERVICE PRINCIPAL				
Serial Bonds	A9710.6			
Statutory Bonds	A9720.6			
Bond Anticipation	A9730.6			
Capital Notes	A9740.6			
Budget Notes	A9750.6			
Tax Anticipation	A9760.6			
Revenue Anticipation	A9770.6			
Debt Service to Public Authorities	A9780.6			
Installment Purchase	A9785.6			
TOTAL		\$-	\$-	\$-
INTEREST				
Serial Bonds	A9710.7			
Statutory Bonds	A9720.7			
Bond Anticipation	A9730.7			
Capital Notes	A9740.7			
Budget Notes	A9750.7			
Tax Anticipation	A9760.7			
Revenue Anticipation	A9770.7			
Debt Service to Public Authorities	A9780.7			
Installment Purchase	A9785.7			
TOTAL		\$-	\$-	\$-
INTERFUND TRANSFERS				
TRANSFERS TO:	Highway			
Other Funds	A9901.9			
Capital Project Fund	A9950.9			
Contributions to Other Funds	A9961.9			
TOTAL		\$-	\$-	\$-
UNDISTRIBUTED TOTALS		\$135,900.00	\$121,458.00	\$121,458.00
TOTAL APPROPRIATIONS		\$1,031,398.00	\$1,040,836.00	\$1,040,836.00
BUDGETARY PROVISIONS FOR OTHER USES				
	A962		\$-	
TOTAL APPROPRIATIONS AND OTHER USES		\$1,031,398.00	\$1,040,836.00	\$1,040,836.00
Transfer to Page 1				

GENERAL FUND ESTIMATED REVENUES

Tab Page 17

HOME AND COMMUNITY SERVICES (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	ADOPTED 2025
OTHER TAX ITEMS				
Real Property Taxes Prior Years	A1020			
Federal Payments in Lieu of Taxes	A1080			
Other Payments in Lieu of Taxes	A1081			
Non Property Tax*	A1090	\$3,000.00	\$3,000.00	\$3,000.00
Distribution by County	A1120	\$708,266.00	\$750,000.00	\$750,000.00
TOTAL		\$711,266.00	\$753,000.00	\$753,000.00
DEPARTMENT INCOME				
Tax Collection Fees (Not Interest on Taxes)	A1232			
Clerk Fees	A1255	\$1,900.00	\$1,900.00	\$1,900.00
Police Fees*	A1520			
Public Pound Charges - Dog Control Fees	A1550			
Safety Inspection Fees*	A1560			
Charges for Demolition of Unsafe Buildings	A1570			
Health Fees*	A1601			
Ambulance Charges	A1640			
Parking Lots and Garages	A1720			
On Street Parking Fees	A1740			
Repayments of Home Relief	A1840			
Payments of Burials	A1848			
Parks and Recreation Charges	A2001			
Recreation Concessions	A2012			
Special Recreation Facility Charges	A2025			
Museum Charges	A2090			
Zoning Fees	A2110	\$2,000.00	\$2,000.00	\$2,000.00
Planning Board Fees	A2115	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL		\$5,900.00	\$5,900.00	\$5,900.00
Page Sub Totals		\$717,166.00	\$758,900.00	\$758,900.00
* Town with Village - See explanation (3) on last page for crediting these revenues to town- area outside of villages.				

GENERAL FUND ESTIMATED REVENUES

Tab Page 18

HOME AND COMMUNITY SERVICES (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
DEPARTMENTAL INCOME (Continued)				
Garbage Removal and Disposal Charges	A2130			
Sale of Cemetery Lots	A2190			
Charges for Cemetery Services	A2192			
Tax and Assessment Services for Other Governments	A2210			
Narcotic Control Services for Other Governments	A2290			
TOTAL		\$-	\$-	\$-
USE OF MONEY AND PROPERTY				
Interest and Earnings	A2401	\$100,000.00	\$109,824.00	\$109,824.00
Rental of Real Property	A2410			
Rental of Real Property, Other Governments	A2412			
Rental of Equipment, Other Governments	A2416			
Commissions	A2450			
TOTAL		\$100,000.00	\$109,824.00	\$109,824.00
LICENSES AND PERMITS				
Business & Occupancy Licenses	A2501			
Games of Chance Licenses	A2530	\$150.00	\$150.00	\$150.00
Bingo Licenses	A2540	\$1,500.00	\$1,500.00	\$1,500.00
Dog Licenses	A2544	\$10,000.00	\$10,000.00	\$10,000.00
Permits, Other	A2590			
TOTAL		\$11,650.00	\$11,650.00	\$11,650.00
FINES AND FORFEITURES				
Fines and Forfeited Bail	A2610	\$20,000.00	\$20,000.00	\$20,000.00
Fines and Penalties Dog Cases	A2611	\$500.00	\$500.00	\$500.00
Forfeiture of Deposits	A2620			
TOTAL		\$20,500.00	\$20,500.00	\$20,500.00
SALES OF PROPERTY AND COMPENSATION FOR LOSS				
Sales of Scrap and Excess Materials	A2650			
Minor Sales, Other	A2655			
Sales of Rental Property	A2660			
Sales of Equipment	A2665			
Insurance Recoveries	A2680			
TOTAL		\$-	\$-	\$-
Page Sub Totals		\$132,150.00	\$141,974.00	\$141,974.00

GENERAL FUND ESTIMATED REVENUES

Tab Page 19

HOME AND COMMUNITY SERVICES (continued)

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
MISCELLANEOUS				
Refunds of Prior Years Expenditures	A2701			
Gifts and Donations	A2705			
Endowment Trust Fund Income	A2755			
Other Unclassified Revenue (Specify)				
CABLE TV	A2770	\$60,000.00	\$60,000.00	\$60,000.00
NYS Joe Griffo	A2770			
TOTAL		\$60,000.00	\$60,000.00	\$60,000.00
INTERFUND REVENUES				
Interfund Revenues	A2801			
STATE AIDE				
Per Capita	A3001	\$62,082.00	\$62,082.00	\$62,082.00
Mortgage Tax	A3005	\$60,000.00	\$60,000.00	\$60,000.00
Loss of Public Utility Valuations	A3017			
Navigation Law Enforcement	A3315			
Snowmobile Law Enforcement	A3317			
Insect Control	A3468			
Narcotics Guidance Council	A3484			
Social Services	A3660			
Programs for Aging	A3772			
Youth Programs	A3820			
TOTAL		\$122,082.00	\$122,082.00	\$122,082.00
FEDERAL AID				
Civil Defense	A4305			
Public Works Employment Antirecession	A4750			
Programs for Aging	A4772			
Emergency Disaster Assistance	A4960			
TOTAL		\$-	\$-	\$-
INTERFUND TRANSFER				
Interfund Transfer	A5031			
Page Sub Totals		\$182,082.00	\$182,082.00	\$182,082.00
TOTAL ESTIMATED REVENUES		\$1,031,398.00	\$1,082,956.00	\$1,082,956.00
ESTIMATED UNEXPENDED BALANCE				
Unexpended Balance				
*Transfer to Page 1				

HIGHWAY APPROPRIATIONS - TOWNWIDE

Tab Page 25

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
GENERAL REPAIRS				
Personal Services	DA5110.1	\$96,000.00	\$110,000.00	\$110,000.00
Contractual Expense	DA5110.4	\$90,000.00	\$80,000.00	\$80,000.00
TOTAL		\$186,000.00	\$190,000.00	\$190,000.00
IMPROVEMENTS				
Capital Outlay	DA5112.2	\$200,000.00	\$320,000.00	\$320,000.00
TOTAL		\$200,000.00	\$320,000.00	\$320,000.00
BRIDGES				
Personal Services	DA5120.1			
Capital Outlay	DA5120.2			
Contractual Expense	DA5020.4	\$-		
TOTAL		\$-	\$-	\$-
MACHINERY				
Personal Services	DA5130.1			
Equipment	DA5130.2	\$240,000.00	\$300,000.00	\$300,000.00
Contractual Expense	DA5130.4	\$32,400.00	\$70,000.00	\$70,000.00
TOTAL		\$272,400.00	\$370,000.00	\$370,000.00
MICELLANEOUS (BRUSH & WEEDS)				
Personal Services	DA5140.1			
Contractual Expense	DA5140.4			
TOTAL		\$-	\$-	\$-
SNOW REMOVAL (TOWN HIGHWAYS)				
Personal Services	DA5142.1	\$72,500.00	\$102,000.00	\$102,000.00
Contractual Expense	DA5142.4	\$57,000.00	\$70,000.00	\$70,000.00
TOTAL		\$129,500.00	\$172,000.00	\$172,000.00
SERVICES FOR OTHER GOVERNMENTS				
Personal Services	DA5148.1	\$65,000.00	\$82,000.00	\$82,000.00
Contractual Expense	DA5148.4	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL		\$115,000.00	\$132,000.00	\$132,000.00
Page Sub Total		\$902,900.00	\$1,184,000.00	\$1,184,000.00

HIGHWAY APPROPRIATIONS - TOWNWIDE

Tab Page 26

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
EMPLOYEE BENEFITS				
State Retirement	DA9010.8	\$30,000.00	\$17,000.00	\$17,000.00
Social Security	DA9030.8	\$21,000.00	\$21,000.00	\$21,000.00
Worker's Compensation	DA9040.8	\$19,180.00	\$14,785.00	\$14,785.00
Life Insurance	DA9045.8			
Unemployment Insurance	DA9050.8			
Disability Insurance	DA9055.8	\$1,000.00	\$1,500.00	\$1,500.00
Hospital and Medical Insurance	DA9060.8	\$60,000.00	\$60,000.00	\$60,000.00
TOTAL		\$131,180.00	\$114,285.00	\$114,285.00
DEBT SERVICE PRINCIPAL				
Serial Bonds	DA9710.6			
Statutory Bonds	DA9720.6			
Bond Anticipation	DA9730.6			
Capital Notes	DA9740.6			
Budget Notes	DA9750.6			
Tax Anticipation	DA9760.6			
Revenue Anticipation	DA9770.6			
Debt Payments to Public Authorities	DA9780.6			
TOTAL		\$-	\$0.00	\$-
INTEREST				
Serial Bonds	DA9710.7			
Statutory Bonds	DA9720.7			
Bond Anticipation	DA9730.7			
Capital Notes	DA9740.7			
Budget Notes	DA9750.7			
Tax Anticipation	DA9760.7			
Revenue Anticipation	DA9770.7			
Debt Payments to Public Authorities	DA9780.7			
TOTAL		\$-	\$0.00	\$-
INTERFUND TRANSFERS				
TRANSFER TO:				
Capital Project Fund	DA9780.9			
TOTAL		\$-	\$0.00	\$-
BUDGETARY PROVISIONS FOR OTHER USES				
	DA962			
Page Sub Total		\$131,180.00	\$114,285.00	\$114,285.00
TOTAL APPROPRIATIONS AND OTHER USES		\$1,034,080.00	\$1,298,285.00	\$1,298,285.00
Transfer to Page 1				

HIGHWAY REVENUES - TOWNWIDE

Tab Page 27

ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
LOCAL SOURCES						
Non Property Tax Distribution by County	DA1120	\$515,501.00		\$775,285.00		\$775,285.00
Services for Other Governments	DA2300.	\$153,700.00		\$154,000.00		\$154,000.00
Interest and Earnings	DA2401	\$6,000.00		\$10,000.00		\$10,000.00
Rental of Equipment from Other Governments	DA2416					
Micellaneous (Specify)	DA2801					
Sale of Trucks						
STATE AID						
Consolidated Highway	DA3501	\$358,879.00		\$359,000.00		\$359,000.00
FEDERAL AID (SPECIFY)						
	DA45__					
	DA45__					
	DA45__					
Interfund Transfers						
	DA5031					
TOTAL ESTIMATED REVENUES						
		\$1,034,080.00	\$-	\$1,298,285.00	\$-	\$1,298,285.00
UNEXPENDED BALANCE						
Transfer to Page 1						
						21

#1 Lee Center LIGHTING DISTRICT

Tab Page 38

ACCOUNTS	CODE	LAST YEAR 2024	BUDGET OFFICERS TENATIVE BUDGET 2025	ADOPTED 2025
----------	------	----------------	---	--------------

APPROPRIATIONS**LIGHTING DISTRICT**

Street Lighting	SL - 1			
Contractual Expense	5182.4	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL		<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>

ESTIMATED REVENUES AND UNEXPECTED BALANCE

UNEXPENDED BALANCE			\$-	\$-
---------------------------	--	--	-----	-----

#2 Parkside LIGHTING DISTRICT**APPROPRIATIONS****LIGHTING DISTRICT**

Street Lighting	SL - 2	\$10,800.00	\$10,800.00	\$10,800.00
Contractual Expense	5182.4			
TOTAL		<u>\$10,800.00</u>	<u>\$-</u>	<u>\$10,800.00</u>

ESTIMATED REVENUES AND UNEXPECTED BALANCE

UNEXPECTED BALANCE		\$-	\$-	\$-	\$-	\$-
---------------------------	--	-----	-----	-----	-----	-----

#3 TURIN TOWNE LIGHTING DISTRICT						
						Tab Page 38a
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Expense	5182.4	\$1,970.00		\$1,970.00		\$1,970.00
TOTAL		<u>\$1,970.00</u>		<u>\$1,970.00</u>		<u>\$1,970.00</u>
ESTIMATED REVENUES AND UNEXPECTED BALANCE						
UNEXPECTED BALANCE		<u>\$-</u>		<u>\$-</u>		<u>\$-</u>
#4 RAVEN ROCK LIGHTING DISTRICT						
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2	\$4,560.00		\$4,560.00		\$4,560.00
Contractual Expense	5182.4					
TOTAL		<u>\$4,560.00</u>	<u>\$-</u>	<u>\$4,560.00</u>	<u>\$-</u>	<u>\$4,560.00</u>
ESTIMATED REVENUES AND UNEXPECTED BALANCE						
UNEXPECTED BALANCE		<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>

#5 DELTA LAKE ESTATES LIGHTING DISTRICT

Tab Page 38b

ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
----------	------	----------------	--	---	--	--------------

APPROPRIATIONS**LIGHTING DISTRICT**

Street Lighting	SL - 1					
Contractual Expense	5182.4	\$15,350.00		\$15,350.00		\$15,350.00
TOTAL		<u>\$15,350.00</u>		<u>\$15,350.00</u>		<u>\$15,350.00</u>

ESTIMATED REVENUES AND UNEXPECTED BALANCE

UNEXPECTED BALANCE		<u>\$-</u>		<u>\$-</u>		<u>\$-</u>
---------------------------	--	------------	--	------------	--	------------

LIGHTING DISTRICT**APPROPRIATIONS****LIGHTING DISTRICT**

Street Lighting	SL - 1					
Contractual Expense	5182.4					
TOTAL		<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>

ESTIMATED REVENUES AND UNEXPECTED BALANCE

UNEXPECTED BALANCE		<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
---------------------------	--	------------	------------	------------	------------	------------

WATER DISTRICT						
						Tab Page 39
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENTATIVE BUDGET 2025		ADOPTED 2025
Appropriations						
ADMINISTRATION						
Personal Services	SW8310.1	\$73,180.00		\$83,000.00		\$83,000.00
Equipment	SW8310.2					
Contractual Expense	SW8310.4	\$6,000.00		\$6,000.00		\$6,000.00
TOTAL		\$79,180.00	\$-	\$89,000.00	\$-	\$89,000.00
SOURCE OF SUPPLY, POWER AND PUMPING						
Personal Services	SW8320.1					
Equipment	SW8320.2					
Contractual Expense	SW8320.4	\$616,800.00		\$627,449.00		\$627,449.00
TOTAL		\$616,800.00	\$-	\$627,449.00	\$-	\$627,449.00
PURIFICATION						
Personal Services	SW8330.1					
Equipment	SW8330.2					
Contractual Expense	SW8330.4	\$2,500.00		\$2,500.00		\$2,500.00
TOTAL		\$2,500.00	\$-	\$2,500.00	\$-	\$2,500.00
TRANSMISSION AND DISTRIBUTION						
Personal Services	SW8340.1					
Equipment	SW8340.2					
Contractual Expense	SW8340.4	\$6,000.00		\$6,000.00		\$6,000.00
TOTAL		\$6,000.00	\$-	\$6,000.00	\$-	\$6,000.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	SW9010.8			\$8,871.00		\$8,871.00
Social Security	SW9030.8			\$6,400.00		\$6,400.00
Worker's Compensation	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Insurance	SW9050.8					
Disability Insurance	SW9055.8					
Hospital and Medical Insurance	SW9060.8					
TOTAL		\$-		\$15,271.00		\$15,271.00
						25

WATER DISTRICT						
						Tab Page 40
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE PRINCIPAL						
Serial Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Tax Anticipation	SW9760.6					
Revenue Anticipation	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					
TOTAL		\$-		\$-		\$-
INTEREST						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Tax Anticipation	SW9760.7					
Revenue Anticipation	SW9770.7					
Debt Payments to Public Authorities	SW9780.7					
TOTAL		\$-		\$-		\$-
INTERFUND TRANSFERS TRANSFER TO:						
Other Funds	SW9901.9					
Capital Project Fund	SW9950.9					
TOTAL		\$-		\$-		\$-
BUDGETARY PROVISIONS FOR OTHER USES						
	SW962					
TOTAL APPROPRIATIONS AND OTHER USES						
		\$704,480.00		\$740,220.00		\$740,220.00
*Transfer to Page 1						26

WATER DISTRICT						
						Tab Page 41
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
REVENUES						
Metered Sales	SW2140.6					
Unmetered Sales	SW2142.6	\$698,980.00		\$710,220.00		\$710,220.00
Water Connection Charges	SW2144.6					
Interest and Penalties on Water Rents	SW2148.6					
Interest and Earnings	SW2401.7	\$20,000.00		\$30,000.00		\$30,000.00
Sales of Scrap and Excess Materials	SW2650.7					
Minor Sales, Other	SW2655.7					
Insurance Recoveries	SW2680.7					
Other Compensation for Loss	SW2690.7					
Other, Specify						
	SW _____					
	SW _____					
	SW _____					
TOTAL		\$718,980.00		\$740,220.00	\$-	\$740,220.00
UNEXPENDED BALANCE						
*Transfer to Page 1						
						27

LEE #1 FIRE PROTECTION DISTRICT						
						Tab Page 42
ACCOUNTS	CODE	LAST YEAR 2024		BUDGET OFFICERS TENATIVE BUDGET 2025		ADOPTED 2025
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Expense	3410.4	\$305,000.00		\$305,000.00		\$305,000.00
TOTAL		\$305,000.00		\$305,000.00		\$305,000.00
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		\$-		\$-		\$-
UNEXPECTED BALANCE						
FIRE PROTECTION DISTRICT						
ACCOUNTS	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMENDED	BUDGET OFFICERS TENATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Expense	3410.4					
TOTAL		\$-		\$-		\$-
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		\$-		\$-		\$-
UNEXPECTED BALANCE						
*Transfer to Page 1						

2025 Town of Lee Fire District Proposed Budget

Account	Approved 2025 Budget
Personal Services	\$7,000.00
Equipment	\$44,000.00
Building and Office Supplies	\$1,750.00
Fire Prevention Supplies	\$4,000.00
Postage	\$100.00
Fire Training	\$1,000.00
Other Travel	\$600.00
Associate Dues and Educational Publications	\$500.00
Legal Notices and Election Expenses	\$300.00
Heat and Light	\$9,000.00
Building Repairs	\$5,000.00
Apparatus and Equipment Repairs	\$17,500.00
Maintenance Supply and Trash Pick Up	\$725.00
Gas and Oil	\$1,250.00
Fire Alarm Maintenance	\$400.00
Generator Maintenance	\$1,000.00
Telephone	\$2,300.00
Insurance	\$28,000.00
Legal, Professional and Audit Fees	\$5,000.00
Snow Plow and Lawn Care	\$4,800.00
Miscellaneous and Medical Supply	\$3,500.00
Fire Protection / Contract with LDFD	\$35,000.00
OSHA Medical Requirements	\$4,000.00
Social Security and Medicare	\$700.00
Workers' Compensation	\$73,000.00
Miscellaneous	\$54,575.00
Total 2025 Tax Levy	<u>\$305,000.00</u>

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS	
	Tab Page 58
OFFICER	SALARY 2025
Town Councilperson (4)	\$8,925.00
Supervisor	\$21,500.00
Town Clerk	\$29,190.00
Superintendent of Highways	\$68,120.00
Collector of Taxes	\$7,850.00
Assessor Chairperson	\$13,560.00
Assessors (2)	\$12,460.00
Town Justice (2)	\$14,230.00
APPOINTED OFFICIALS	
OFFICER	SALARY 2025
Safety Inspector/Codes Officer	\$11,355.00
Zoning Officer	\$10,590.00
Clerk - Planning & Zoning	\$9,480.00
Clerk - Justice	\$13,545.00
Clerk - Justice Deputy	\$ 15.50/hr
Building Coordinator	\$4,200.00
Park Program Manager (2)	\$3,050.00
Water Supervisor	\$12,885.00
Water Superintendent	\$58,185.00
Water Assistant (Laborer)	\$10,500.00
Deputy Town Supervisor	\$12,130.00
Deputy Town Clerk	\$5,000.00
Dog Control	\$7,830.00
Constable/Bingo Inspector	\$2,100.00
Budget Officer	\$11,575.00
Park Laborer	\$39,900.00
	30

Town with Village
Explanations

1. Taxes for these services must be levied on the area of the town outside villages:
 - a. Building Inspection (Section 138, Town Law)
 - b. Board of Health (Section 304, Public Health Law)
 - c. Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 256, Education Law, Public Health Law)
 - d. Library (certain contract payments) (Section 256, Education Law)
 - e. Zoning and Planning (Section 261, Town Law)
2. Taxes for these services must be levied on the area of the Town outside villages under the circumstances set forth below:
 - a. Police Department (Section 150, Town Law)
 - i. Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.
 - ii. Department established prior to January 1, 1960: Amounts in accordance with an agreement made between town and a village within the town maintains a full-time police department of four or more policemen.
 - b. Joint Police Department (General Municipal Law, Section 121-a)
 - c. Recreation
 - i. Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.
 - d. Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)
 - i. The share of, the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.
3. Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside village if village receives a cash distribution of non-property taxes from the county.

Compatibility Report for 2025_ Prelim Budget.xls

The following features in this workbook are not supported by earlier versions of Excel. These features may be lost or degraded when opening this workbook in an earlier version of Excel or if you save this workbook in an earlier file format.

Minor loss of fidelity

	# of occurrences	Version
Some formulas in this workbook are linked to other workbooks that are closed. When these formulas are recalculated in earlier versions of Excel without opening the linked workbooks, characters beyond the 255-character limit cannot be returned.	1	
	<u>\$1,040,836.00</u>	Apache OpenOffice 4.1.12
An embedded object in this worksheet is created in a newer version of Office. You cannot edit it in an earlier version of Excel.	1	Excel 97-2003